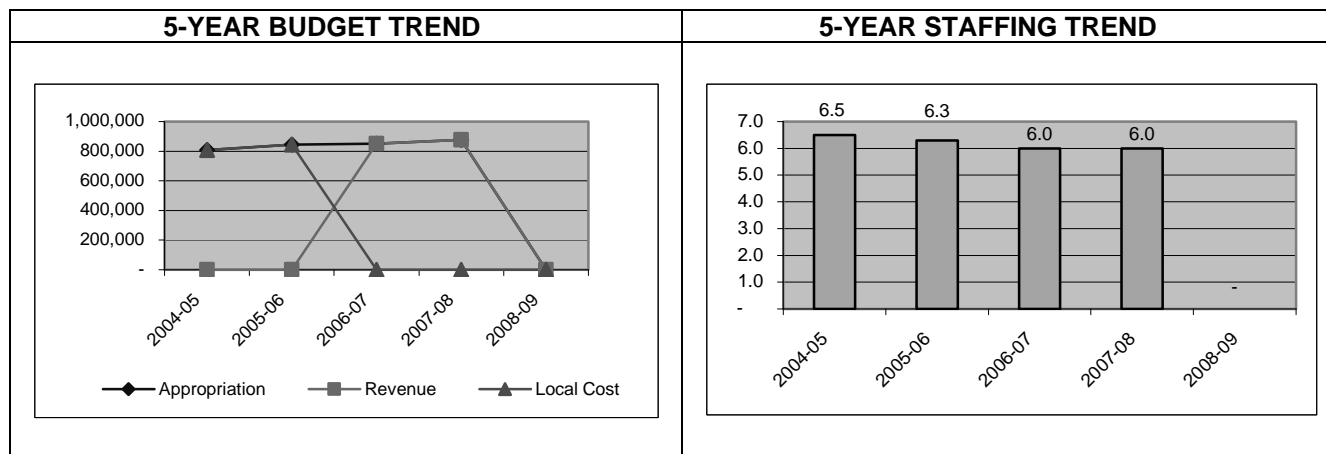


## Child Abduction and Recovery

### DESCRIPTION OF MAJOR SERVICES

The Child Abduction and Recovery Program is currently required by Chapter 1399, Statutes, of 1976, Custody of Minors. Under this statute, the District Attorney (DA) Child Abduction Unit is mandated to take all actions necessary to locate and return parentally abducted children to a safe environment. This program then oversees the prosecution of those who have criminally abducted children. The program requires DA investigators to travel nationwide and to other countries to recover and return children to the custody of the adult ordered by the court.

### BUDGET HISTORY



### PERFORMANCE HISTORY

	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Modified Budget	2007-08 Actual
Appropriation	783,346	763,964	903,689	876,549	877,986
Departmental Revenue	9,619	104,733	1,268,495	876,549	655,342
Local Cost	773,727	659,231	(364,806)	-	222,644
Budgeted Staffing				6.0	

Actual appropriation for 2007-08 of \$877,986 is slightly over budget by \$1,437. The overage was a result of overtime utilized by District Attorney staff working child abduction cases. When a child has been located, investigators need to travel to recover that child, which may occur after normal work hours or during weekends. Actual departmental revenue for 2007-08 is less than modified budget due to the technical change in the claiming methodology for SB 90 programs.



## ANALYSIS OF FINAL BUDGET

GROUP: Law and Justice  
 DEPARTMENT: District Attorney - Child Abduction  
 FUND: General

BUDGET UNIT: AAA DOS  
 FUNCTION: Public Protection  
 ACTIVITY: Judicial

	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Actual	2007-08 Final Budget	2008-09 Final Budget	Change From 2007-08 Final Budget
<b><u>Appropriation</u></b>							
Salaries and Benefits	677,696	669,311	788,474	775,240	764,801	-	(764,801)
Services and Supplies	71,087	62,493	83,867	71,436	84,036	-	(84,036)
Central Computer	-	-	5,517	5,824	5,824	-	(5,824)
Transfers	34,563	32,160	25,831	25,486	21,888	-	(21,888)
Total Appropriation	783,346	763,964	903,689	877,986	876,549	-	(876,549)
<b><u>Departmental Revenue</u></b>							
State, Fed or Gov't Aid	7,919	100,236	1,267,981	654,199	876,549	-	(876,549)
Current Services	-	20	-	1,143	-	-	-
Other Revenue	-	4,477	514	-	-	-	-
Other Financing Sources	1,700	-	-	-	-	-	-
Total Revenue	9,619	104,733	1,268,495	655,342	876,549	-	(876,549)
Local Cost	773,727	659,231	(364,806)	222,644	-	-	-
				Budgeted Staffing	6.0	-	(6.0)

The 2008-09 budget reflects a technical change in the way the Child Abduction staffing and expenses are budgeted. Employees/positions and expenses have been moved to the District Attorney's Criminal Prosecution budget unit and corresponding revenue from this budget unit will now be recognized in the District Attorney's Criminal Prosecution budget unit as well. This change will provide the department the flexibility to plan for events that will have adverse impacts to the program and staff.

